

Scotia Dancers
Income & Expense
 January through December 2015

| | Jan - Dec 15 |
|---|---------------|
| Ordinary Income/Expense | |
| Income | |
| Contributed support | |
| Individual | |
| Program | 184.00 |
| Total Individual | 184.00 |
| Total Contributed support | 184.00 |
| Earned revenues | |
| Membership dues - individuals | 290.00 |
| Program service fees | 7,926.00 |
| Total Earned revenues | 8,216.00 |
| Total Income | 8,400.00 |
| Expense | |
| Business expenses | |
| Organizational (corp) expenses | 89.53 |
| Total Business expenses | 89.53 |
| Occupancy expenses | |
| Rent | 4,750.00 |
| Total Occupancy expenses | 4,750.00 |
| Program Expense | |
| Grants | |
| Church | 275.00 |
| RSCDS | 150.00 |
| Total Grants | 425.00 |
| Insurance - Liability | 143.75 |
| Membership dues - individual | 43.96 |
| Membership dues - organization | 63.70 |
| Music | 975.00 |
| Supplies | 61.02 |
| Teacher Expense | 1,500.00 |
| Total Program Expense | 3,212.43 |
| Travel & meetings expenses | |
| Travel | 150.75 |
| Total Travel & meetings expenses | 150.75 |
| Total Expense | 8,202.71 |
| Net Ordinary Income | 197.29 |
| Net Income | 197.29 |