

**Scotia Dancers**  
**Income & Expense**  
 January through December 2017

	Jan - Dec 17
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>Contributed support</b>	
<b>Individual</b>	
Program	315.84
Puerto Rico Relief	1,431.50
<b>Total Individual</b>	1,747.34
<b>Total Contributed support</b>	1,747.34
<b>Earned revenues</b>	
Membership dues - individuals	301.16
Program service fees	8,373.00
<b>Total Earned revenues</b>	8,674.16
<b>Total Income</b>	10,421.50
<b>Expense</b>	
<b>Business expenses</b>	
Organizational (corp) expenses	149.99
<b>Total Business expenses</b>	149.99
<b>Non-personnel expenses</b>	
Supplies	58.94
<b>Total Non-personnel expenses</b>	58.94
<b>Occupancy expenses</b>	
Rent	7,814.00
<b>Total Occupancy expenses</b>	7,814.00
<b>Program Expense</b>	
Advertising expenses	397.83
Equip rental & maintenance	11.75
<b>Grants</b>	
Puerto Rico Relief	1,500.00
RSCDS	495.58
<b>Total Grants</b>	1,995.58
Insurance - Liability	188.25
Membership dues - organization	62.00
Music	648.98
Printing & copying	11.31
Supplies	56.40
Teacher Expense	2,200.00
<b>Total Program Expense</b>	5,572.10
<b>Travel &amp; meetings expenses</b>	
Travel	404.80
<b>Total Travel &amp; meetings expenses</b>	404.80
<b>Total Expense</b>	13,999.83
<b>Net Ordinary Income</b>	-3,578.33
<b>Net Income</b>	-3,578.33